

St. Joseph Regional Catholic School

**2018 - 2019
School Income & Expense Report**

School Revenue	FY 2018 - 2019	
Tuition - Standard	\$	987,633
Tuition - Pre-K/Nursery School	\$	125,660
Parish Assistance	\$	-
ADW Tuition Assistance	\$	107,944
BOOST/OSP Credit		
Before and After Care	\$	104,047
Fundraising		
All other revenue and grants	\$	154,419
Inter Parish Support	\$	38,731
Total School Income	\$	1,518,435
School Expenses	FY 2018 - 2019	
Instruction	\$	854,218
Operation & Maintenance	\$	206,839
Administration	\$	290,314
Auxiliary Services	\$	22,546
PreK/Nursery School	\$	152,096
Total School Expenses	\$	1,526,013
Total Net Income (loss)	\$	(7,579)

(2018 - 2019)		
Budgeted Costs – Per Child	FY 18-19	[Budgeted Enrollment Total – Current Fiscal Year]
Budgeted costs of educating, per pupil	\$ 7,308	188
Budgeted tuition revenue, per pupil	\$ 5,253	
Difference between the budgeted cost and budgeted tuition revenue per child	\$ 2,055	

Expenses exceeded the budgeted amount due to the number of unexpected repairs.